* * * DETAIL FOR INFORMATION PURPOSES ONLY * * *

********** NATIONAL ********** ATTACHMENT I

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		17,588,000	5,623.2	48,941	275,207,205
WEEKS CLAIMED		119,600,000	2,462.6	47,771	117,641,635
NON MONETARY		7,384,000	3,495.1	54,750	191,357,671
APPEALS		978,000	2,054.7	68,033	139,788,078
SAVE			83.4	65,068	5,426,684
CLAIMS ACTIVITY STAFF			13,719.0	53,169	729,421,273
WAGE RECORDS		618,949,000	987.4	52,173	51,515,482
TAX FUNCTIONS		7,295,000	5,935.6	58,425	346,787,425
EMPLOYER ACTIVITY STAFF			6,923.0		398,302,907
BENEFIT PMT CONTROL			1,535.7	58,481	89,809,308
QUALITY CONTROL		23,760	491.5	63,090	31,008,931
OPERATING STAFF			22,669.2		1,248,542,419
SUPPORT	17.576%		3,984.4	70,907	282,522,687
AS&T			2,701.2	73,775	199,282,076
TOTAL STAFF			29,354.8	58,946	1,730,347,182
NON-PERSONAL SERVICES					537,736,327
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					2,268,083,509

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** CONNECTICUT **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,767.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.466	201,105	54.0	79,585	4,297,590
WEEKS CLAIMED	2.229	1,811,501	38.1	73,086	2,784,576
NON MONETARY	63.139	88,120	52.5	99,308	5,213,670
APPEALS	229.026	13,792	29.8	101,206	3,015,938
SAVE			0.7	95,729	67,010
CLAIMS ACTIVITY STAFF			175.1	87,829	15,378,784
WAGE RECORDS	0.138	7,478,173	9.7	97,540	946,137
TAX FUNCTIONS	100.258	97,112	91.8	106,488	9,775,598
EMPLOYER ACTIVITY STAFF			101.5		10,721,735
BENEFIT PMT CONTROL			18.4	77,294	1,422,209
QUALITY CONTROL		480	5.8	96,713	560,935
OPERATING STAFF			300.8		28,083,663
SUPPORT	15.326%		46.1	120,110	5,537,071
AS&T			54.9	105,605	5,797,714
TOTAL STAFF			401.8	98,105	39,418,448
NON-PERSONAL SERVICES					6,287,701
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					45,706,149

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** MAINE **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,704.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.678	59,540	22.5	49,848	1,121,580
WEEKS CLAIMED	2.687	432,830	11.4	54,411	620,285
NON MONETARY	59.641	34,581	20.2	59,731	1,206,566
APPEALS	258.598	4,502	11.4	65,132	742,504
SAVE			0.1	58,891	5,889
CLAIMS ACTIVITY STAFF			65.6	56,354	3,696,824
WAGE RECORDS	0.194	2,827,654	5.4	45,420	245,268
TAX FUNCTIONS	95.397	40,974	38.2	55,790	2,131,178
EMPLOYER ACTIVITY STAFF			43.6		2,376,446
BENEFIT PMT CONTROL			8.2	60,336	494,755
QUALITY CONTROL		360	6.4	71,497	457,580
OPERATING STAFF			123.8		7,025,605
SUPPORT	17.851%		22.1	71,875	1,588,437
AS&T			17.7	61,236	1,083,877
TOTAL STAFF			163.6	59,278	9,697,919
NON-PERSONAL SERVICES					2,102,986
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					11,800,905

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** MASSACHUSETTS **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,631.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.583	376,549	140.7	49,943	7,026,980
WEEKS CLAIMED	1.537	3,577,883	56.2	51,170	2,875,754
NON MONETARY	66.408	173,627	117.8	55,024	6,481,827
APPEALS	236.776	17,654	42.7	64,587	2,757,864
SAVE			2.5	59,502	148,755
CLAIMS ACTIVITY STAFF			359.9	53,602	19,291,180
WAGE RECORDS	0.000	14,421,540	0.0	2,547	0
TAX FUNCTIONS	57.856	180,550	106.7	58,602	6,252,833
EMPLOYER ACTIVITY STAFF			106.7		6,252,833
BENEFIT PMT CONTROL			19.0	52,503	997,557
QUALITY CONTROL		480	14.0	70,379	985,306
OPERATING STAFF			499.6		27,526,876
SUPPORT	29.884%		149.3	74,999	11,197,350
AS&T			62.5	71,607	4,475,437
TOTAL STAFF			711.4	60,725	43,199,663
NON-PERSONAL SERVICES					14,923,987
INTEGRITY					0
STOP-LOSS/STOP-GAIN					2,396,139
POSTAGE					0
TOTAL					60,519,789

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** NEW HAMPSHIRE **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,654.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.628	43,335	15.1	54,309	820,065
WEEKS CLAIMED	6.501	265,426	17.4	54,398	946,525
NON MONETARY	52.348	30,550	16.1	65,373	1,052,505
APPEALS	227.864	2,802	6.4	75,742	484,748
SAVE			0.1	54,566	5,456
CLAIMS ACTIVITY STAFF			55.1	60,060	3,309,299
WAGE RECORDS	0.157	3,090,217	4.9	38,202	187,189
TAX FUNCTIONS	81.475	40,156	33.0	44,930	1,482,690
EMPLOYER ACTIVITY STAFF			37.9		1,669,879
BENEFIT PMT CONTROL			6.3	48,324	304,441
QUALITY CONTROL		360	5.6	53,075	297,220
OPERATING STAFF			104.9		5,580,839
SUPPORT	15.443%		16.2	54,992	890,870
AS&T			27.9	57,808	1,612,843
TOTAL STAFF			149.0	54,259	8,084,552
NON-PERSONAL SERVICES					3,558,581
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 1,424,748
POSTAGE					0
TOTAL					10,218,385

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** NEW JERSEY **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,477.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.740	531,129	250.0	45,222	11,305,500
WEEKS CLAIMED	1.638	5,174,193	95.6	46,898	4,483,448
NON MONETARY	62.072	169,259	118.5	55,708	6,601,398
APPEALS	212.807	26,379	63.3	67,340	4,262,622
SAVE			5.5	58,839	323,614
CLAIMS ACTIVITY STAFF			532.9	50,622	26,976,582
WAGE RECORDS	0.176	15,492,030	30.8	56,076	1,727,140
TAX FUNCTIONS	32.374	255,352	93.2	70,631	6,582,809
EMPLOYER ACTIVITY STAFF			124.0		8,309,949
BENEFIT PMT CONTROL			67.2	63,383	4,259,337
QUALITY CONTROL		480	11.0	74,237	816,607
OPERATING STAFF			735.1		40,362,475
SUPPORT	17.209%		126.5	91,894	11,624,591
AS&T			94.4	75,350	7,113,040
TOTAL STAFF			956.0	61,820	59,100,106
NON-PERSONAL SERVICES					27,387,450
INTEGRITY					0
STOP-LOSS/STOP-GAIN					2,541,441
POSTAGE					0
TOTAL					89,028,997

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** NEW YORK **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,605.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.125	1,062,923	244.1	49,188	12,006,790
WEEKS CLAIMED	1.747	8,976,203	162.8	48,959	7,970,525
NON MONETARY	66.763	308,710	214.0	62,101	13,289,614
APPEALS	252.309	35,529	93.1	78,442	7,302,950
SAVE			6.0	64,094	384,564
CLAIMS ACTIVITY STAFF			720.0	56,881	40,954,443
WAGE RECORDS	0.027	38,085,911	10.7	62,999	674,089
TAX FUNCTIONS	85.110	484,854	428.4	63,847	27,352,054
EMPLOYER ACTIVITY STAFF			439.1		28,026,143
BENEFIT PMT CONTROL			103.1	59,028	6,085,786
QUALITY CONTROL		480	15.8	83,317	1,316,408
OPERATING STAFF			1,278.0		76,382,780
SUPPORT	19.523%		249.5	81,856	20,423,072
AS&T			168.8	76,890	12,979,032
TOTAL STAFF			1,696.3	64,720	109,784,884
NON-PERSONAL SERVICES					46,919,492
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					156,704,376

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** PUERTO RICO **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,514.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	67.939	169,917	127.0	21,259	2,699,893
WEEKS CLAIMED	3.638	1,794,640	71.8	21,259	1,526,396
NON MONETARY	67.373	71,464	53.0	23,018	1,219,954
APPEALS	299.103	3,901	12.8	23,119	295,923
SAVE			0.1	21,986	2,198
CLAIMS ACTIVITY STAFF			264.7	21,701	5,744,364
WAGE RECORDS	0.091	4,216,410	4.2	20,078	84,327
TAX FUNCTIONS	94.941	50,546	52.8	21,245	1,121,736
EMPLOYER ACTIVITY STAFF			57.0		1,206,063
BENEFIT PMT CONTROL			23.0	23,927	550,321
QUALITY CONTROL		480	13.5	23,552	317,952
OPERATING STAFF			358.2		7,818,700
SUPPORT	34.227%		122.6	22,660	2,778,116
AS&T			20.7	22,991	475,913
TOTAL STAFF			501.5	22,079	11,072,729
NON-PERSONAL SERVICES					1,360,251
INTEGRITY					0
STOP-LOSS/STOP-GAIN					2,873,505
POSTAGE					0
TOTAL					15,306,485

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** RHODE ISLAND **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,503.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.411	79,036	37.2	60,386	2,246,359
WEEKS CLAIMED	0.459	557,065	2.8	60,399	169,117
NON MONETARY	75.336	23,427	19.6	68,638	1,345,304
APPEALS	234.597	3,391	8.8	91,198	802,542
SAVE			0.5	70,611	35,305
CLAIMS ACTIVITY STAFF			68.9	66,743	4,598,627
WAGE RECORDS	0.051	1,927,985	1.1	43,380	47,718
TAX FUNCTIONS	33.070	33,246	12.2	68,850	839,970
EMPLOYER ACTIVITY STAFF			13.3		887,688
BENEFIT PMT CONTROL			19.1	64,315	1,228,416
QUALITY CONTROL		480	8.2	77,752	637,566
OPERATING STAFF			109.5		7,352,297
SUPPORT	23.653%		25.9	87,152	2,257,236
AS&T			13.3	79,671	1,059,624
TOTAL STAFF			148.7	71,750	10,669,157
NON-PERSONAL SERVICES					1,190,387
INTEGRITY					0
STOP-LOSS/STOP-GAIN					1,041,571
POSTAGE					0
TOTAL					12,901,115

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** VERMONT **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,703.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	24.349	40,229	9.6	50,486	484,665
WEEKS CLAIMED	1.215	289,626	3.4	47,346	160,976
NON MONETARY	53.624	14,092	7.4	52,635	389,499
APPEALS	283.809	1,368	3.8	53,983	205,135
SAVE			0.0	59,831	0
CLAIMS ACTIVITY STAFF			24.2	51,251	1,240,275
WAGE RECORDS	0.519	1,453,875	7.4	50,709	375,246
TAX FUNCTIONS	89.166	21,219	18.5	64,569	1,194,526
EMPLOYER ACTIVITY STAFF			25.9		1,569,772
BENEFIT PMT CONTROL			5.5	48,819	268,504
QUALITY CONTROL		360	7.8	66,846	521,398
OPERATING STAFF			63.4		3,599,949
SUPPORT	23.028%		14.6	82,444	1,203,682
AS&T			10.0	71,006	710,060
TOTAL STAFF			88.0	62,656	5,513,691
NON-PERSONAL SERVICES					1,162,972
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					6,676,663

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** VIRGIN ISLANDS **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,670.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	181.976	2,621	4.8	28,435	136,488
WEEKS CLAIMED	5.504	24,637	1.4	31,268	43,775
NON MONETARY	174.864	715	1.2	41,065	49,278
APPEALS	325.797	66	0.2	42,966	8,593
SAVE			0.0	36,194	0
CLAIMS ACTIVITY STAFF			7.6	31,333	238,134
WAGE RECORDS	0.100	171,946	0.2	28,429	5,685
TAX FUNCTIONS	207.132	4,491	9.3	32,174	299,218
EMPLOYER ACTIVITY STAFF			9.5		304,903
BENEFIT PMT CONTROL			1.0	121,215	121,215
QUALITY CONTROL		0	0.2	41,009	8,201
OPERATING STAFF			18.3		672,453
SUPPORT	26.776%		4.9	40,235	197,151
AS&T			3.3	39,277	129,614
TOTAL STAFF			26.5	37,706	999,218
NON-PERSONAL SERVICES					576,845
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					1,576,063

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** REGION 1 **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		2,566,384	905.0	46,570	42,145,910
WEEKS CLAIMED		22,904,004	460.9	46,824	21,581,377
NON MONETARY		914,545	620.3	59,406	36,849,615
APPEALS		109,384	272.3	73,003	19,878,819
SAVE			15.5	62,761	972,791
CLAIMS ACTIVITY STAFF			2,274.0	53,399	121,428,512
WAGE RECORDS		89,165,741	74.4	57,699	4,292,799
TAX FUNCTIONS		1,208,500	884.1	64,509	57,032,612
EMPLOYER ACTIVITY STAFF			958.5		61,325,411
BENEFIT PMT CONTROL			270.8	58,097	15,732,541
QUALITY CONTROL		3,960	88.3	67,035	5,919,173
OPERATING STAFF			3,591.6		204,405,637
SUPPORT	21.653%		777.7	74,190	57,697,576
AS&T			473.5	74,841	35,437,154
TOTAL STAFF			4,842.8	61,440	297,540,367
NON-PERSONAL SERVICES					105,470,652
INTEGRITY					0
STOP-LOSS/STOP-GAIN					7,427,908
POSTAGE					0
TOTAL					410,438,927

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** DELAWARE **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,626.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.307	65,051	22.9	39,974	915,404
WEEKS CLAIMED	3.117	359,068	11.5	46,303	532,484
NON MONETARY	64.547	14,299	9.5	50,816	482,752
APPEALS	230.265	3,102	7.3	51,086	372,927
SAVE			0.0	48,707	0
CLAIMS ACTIVITY STAFF			51.2	44,992	2,303,567
WAGE RECORDS	0.283	2,133,516	6.2	39,994	247,962
TAX FUNCTIONS	96.181	26,656	26.3	45,374	1,193,336
EMPLOYER ACTIVITY STAFF			32.5		1,441,298
BENEFIT PMT CONTROL			9.9	48,753	482,654
QUALITY CONTROL		360	11.4	51,302	584,842
OPERATING STAFF			105.0		4,812,361
SUPPORT	24.286%		25.5	62,482	1,593,291
AS&T			8.2	85,404	700,312
TOTAL STAFF			138.7	51,233	7,105,964
NON-PERSONAL SERVICES					2,347,681
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 956,232
POSTAGE					0
TOTAL					8,497,413

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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**********DISTRICT OF COLU**********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,692.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	64.704	30,118	19.2	53,613	1,029,369
WEEKS CLAIMED	2.459	368,483	8.9	49,629	441,698
NON MONETARY	70.704	12,022	8.4	62,267	523,042
APPEALS	278.748	2,407	6.6	62,153	410,209
SAVE			0.2	59,728	11,945
CLAIMS ACTIVITY STAFF			43.3	55,803	2,416,263
WAGE RECORDS	0.176	2,193,953	3.8	58,644	222,847
TAX FUNCTIONS	77.452	27,556	21.0	60,906	1,279,026
EMPLOYER ACTIVITY STAFF			24.8		1,501,873
BENEFIT PMT CONTROL			7.3	49,459	361,050
QUALITY CONTROL		360	5.9	65,348	385,553
OPERATING STAFF			81.3		4,664,739
SUPPORT	27.183%		22.1	68,958	1,523,971
AS&T			21.9	67,517	1,478,622
TOTAL STAFF			125.3	61,192	7,667,332
NON-PERSONAL SERVICES					617,715
INTEGRITY					0
STOP-LOSS/STOP-GAIN					895,596
POSTAGE					0
TOTAL					9,180,643

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** MARYLAND **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,743.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.048	227,168	87.0	45,069	3,921,003
WEEKS CLAIMED	2.956	1,577,937	44.6	46,092	2,055,703
NON MONETARY	42.180	267,081	107.7	49,500	5,331,150
APPEALS	179.265	22,499	38.6	69,874	2,697,136
SAVE			0.4	55,005	22,002
CLAIMS ACTIVITY STAFF			278.3	50,402	14,026,994
WAGE RECORDS	0.152	11,655,461	16.9	54,669	923,906
TAX FUNCTIONS	112.056	137,727	147.5	55,974	8,256,165
EMPLOYER ACTIVITY STAFF			164.4		9,180,071
BENEFIT PMT CONTROL			25.4	58,560	1,487,424
QUALITY CONTROL		480	11.0	60,804	668,844
OPERATING STAFF			479.1		25,363,333
SUPPORT	19.098%		91.5	68,243	6,244,234
AS&T			64.4	81,668	5,259,419
TOTAL STAFF			635.0	58,058	36,866,986
NON-PERSONAL SERVICES					8,611,829
INTEGRITY					0
STOP-LOSS/STOP-GAIN					809,792
POSTAGE					0
TOTAL					46,288,607

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** PENNSYLVANIA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,605.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	28.426	1,096,980	323.7	43,383	14,043,077
WEEKS CLAIMED	2.790	7,719,087	223.6	41,339	9,243,400
NON MONETARY	35.580	383,464	141.6	49,330	6,985,128
APPEALS	220.902	58,380	133.9	56,842	7,611,143
SAVE			0.2	52,394	10,478
CLAIMS ACTIVITY STAFF			823.0	46,043	37,893,226
WAGE RECORDS	0.130	24,723,616	33.4	55,573	1,856,138
TAX FUNCTIONS	105.390	277,772	303.9	57,706	17,536,853
EMPLOYER ACTIVITY STAFF			337.3		19,392,991
BENEFIT PMT CONTROL			76.2	59,685	4,547,997
QUALITY CONTROL		480	13.7	58,331	799,134
OPERATING STAFF			1,250.2		62,633,348
SUPPORT	18.365%		229.6	62,956	14,454,697
AS&T			131.7	141,690	18,660,573
TOTAL STAFF			1,611.5	59,416	95,748,618
NON-PERSONAL SERVICES					25,491,180
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					121,239,798

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** VIRGINIA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,827.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.094	347,804	139.8	38,879	5,435,284
WEEKS CLAIMED	3.132	1,661,705	47.5	39,223	1,863,092
NON MONETARY	50.571	104,056	48.0	51,530	2,473,440
APPEALS	206.063	15,148	28.5	53,063	1,512,295
SAVE			0.4	43,551	17,420
CLAIMS ACTIVITY STAFF			264.2	42,776	11,301,531
WAGE RECORDS	0.240	16,966,833	37.1	31,575	1,171,432
TAX FUNCTIONS	54.449	176,307	87.5	49,863	4,363,012
EMPLOYER ACTIVITY STAFF			124.6		5,534,444
BENEFIT PMT CONTROL			12.2	41,905	511,240
QUALITY CONTROL		480	2.9	62,280	180,612
OPERATING STAFF			403.9		17,527,827
SUPPORT	12.503%		50.5	57,657	2,911,678
AS&T			58.2	70,230	4,087,386
TOTAL STAFF			512.6	47,848	24,526,891
NON-PERSONAL SERVICES					8,810,890
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					33,337,781

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** WEST VIRGINIA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,608.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.838	77,632	28.0	38,999	1,091,972
WEEKS CLAIMED	3.256	615,996	20.8	39,576	823,180
NON MONETARY	49.530	29,035	14.9	46,235	688,901
APPEALS	237.450	3,740	9.2	53,977	496,588
SAVE			0.0	47,958	0
CLAIMS ACTIVITY STAFF			72.9	42,533	3,100,641
WAGE RECORDS	0.162	3,168,145	5.3	45,093	238,992
TAX FUNCTIONS	100.255	37,231	38.7	48,100	1,861,470
EMPLOYER ACTIVITY STAFF			44.0		2,100,462
BENEFIT PMT CONTROL			13.9	50,173	697,404
QUALITY CONTROL		480	7.9	50,028	395,221
OPERATING STAFF			138.7		6,293,728
SUPPORT	20.908%		29.0	60,761	1,762,069
AS&T			20.6	54,903	1,131,001
TOTAL STAFF			188.3	48,788	9,186,798
NON-PERSONAL SERVICES					2,992,672
INTEGRITY					0
STOP-LOSS/STOP-GAIN					190,452
POSTAGE					0
TOTAL					12,369,922

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********** REGION 2 **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		1,844,753	620.6	42,598	26,436,109
WEEKS CLAIMED		12,302,276	356.9	41,915	14,959,557
NON MONETARY		809,957	330.1	49,938	16,484,413
APPEALS		105,276	224.1	58,457	13,100,298
SAVE			1.2	51,537	61,845
CLAIMS ACTIVITY STAFF			1,532.9	46,345	71,042,222
WAGE RECORDS		60,841,524	102.7	45,387	4,661,277
TAX FUNCTIONS		683,249	624.9	55,193	34,489,862
EMPLOYER ACTIVITY STAFF			727.6		39,151,139
BENEFIT PMT CONTROL			144.9	55,816	8,087,769
QUALITY CONTROL		2,640	52.8	57,087	3,014,206
OPERATING STAFF			2,458.2		121,295,336
SUPPORT	18.233%		448.2	63,565	28,489,940
AS&T			305.0	102,680	31,317,313
TOTAL STAFF			3,211.4	56,394	181,102,589
NON-PERSONAL SERVICES					48,871,967
INTEGRITY					0
STOP-LOSS/STOP-GAIN					939,608
POSTAGE					0
TOTAL					230,914,164

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** ALABAMA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,736.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	37.761	281,906	102.2	39,303	4,016,766
WEEKS CLAIMED	2.589	1,192,778	29.6	39,305	1,163,428
NON MONETARY	67.572	80,786	52.4	44,159	2,313,931
APPEALS	231.705	10,807	24.0	57,547	1,381,128
SAVE			0.2	48,261	9,652
CLAIMS ACTIVITY STAFF			208.4	42,634	8,884,905
WAGE RECORDS	0.217	8,479,522	17.7	35,145	622,066
TAX FUNCTIONS	104.638	86,479	86.8	50,195	4,356,926
EMPLOYER ACTIVITY STAFF			104.5		4,978,992
BENEFIT PMT CONTROL			21.1	52,900	1,116,190
QUALITY CONTROL		480	11.0	61,153	672,683
OPERATING STAFF			345.0		15,652,770
SUPPORT	20.000%		69.0	60,215	4,154,835
AS&T			40.8	61,624	2,514,259
TOTAL STAFF			454.8	49,081	22,321,864
NON-PERSONAL SERVICES					5,068,368
INTEGRITY					0
STOP-LOSS/STOP-GAIN					280,503
POSTAGE					0
TOTAL					27,670,735

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** FLORIDA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,835.60

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.033	503,931	155.7	40,067	6,238,431
WEEKS CLAIMED	3.639	3,964,299	131.0	47,561	6,230,491
NON MONETARY	58.929	250,275	133.9	40,824	5,466,333
APPEALS	188.027	62,048	105.9	63,029	6,674,771
SAVE			3.6	51,418	185,104
CLAIMS ACTIVITY STAFF			530.1	46,774	24,795,130
WAGE RECORDS	0.146	36,302,591	48.1	30,389	1,461,710
TAX FUNCTIONS	65.066	457,841	270.5	58,334	15,779,347
EMPLOYER ACTIVITY STAFF			318.6		17,241,057
BENEFIT PMT CONTROL			41.2	45,209	1,862,610
QUALITY CONTROL		480	10.9	62,588	682,209
OPERATING STAFF			900.8		44,581,006
SUPPORT	4.041%		36.4	87,227	3,175,062
AS&T			50.3	100,056	5,032,816
TOTAL STAFF			987.5	53,457	52,788,884
NON-PERSONAL SERVICES					15,393,051
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 4,289,200
POSTAGE					0
TOTAL					63,892,735

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** GEORGIA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,794.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.500	448,344	135.3	38,497	5,208,644
WEEKS CLAIMED	2.473	2,214,426	50.9	39,064	1,988,357
NON MONETARY	45.542	130,297	55.1	43,666	2,405,996
APPEALS	214.557	27,781	55.3	47,171	2,608,556
SAVE			0.5	48,221	24,110
CLAIMS ACTIVITY STAFF			297.1	41,184	12,235,663
WAGE RECORDS	0.233	18,252,653	39.5	42,293	1,670,573
TAX FUNCTIONS	97.312	208,142	188.1	46,647	8,774,300
EMPLOYER ACTIVITY STAFF			227.6		10,444,873
BENEFIT PMT CONTROL			36.8	46,462	1,709,801
QUALITY CONTROL		480	9.6	66,442	637,843
OPERATING STAFF			571.1		25,028,180
SUPPORT	26.125%		149.2	66,800	9,966,560
AS&T			35.1	68,521	2,405,087
TOTAL STAFF			755.4	49,510	37,399,827
NON-PERSONAL SERVICES					14,670,980
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 920,423
POSTAGE					0
TOTAL					51,150,384

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** KENTUCKY **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,616.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	38.974	289,418	116.3	40,362	4,694,100
WEEKS CLAIMED	3.467	1,417,730	50.7	40,362	2,046,353
NON MONETARY	54.060	58,964	32.9	45,505	1,497,114
APPEALS	212.711	14,176	31.1	42,397	1,318,546
SAVE			0.1	49,417	4,941
CLAIMS ACTIVITY STAFF			231.1	41,372	9,561,054
WAGE RECORDS	0.162	8,867,449	14.8	42,318	626,306
TAX FUNCTIONS	86.094	83,421	74.0	43,181	3,195,394
EMPLOYER ACTIVITY STAFF			88.8		3,821,700
BENEFIT PMT CONTROL			15.7	35,005	549,578
QUALITY CONTROL		480	2.2	56,608	124,537
OPERATING STAFF			337.8		14,056,869
SUPPORT	17.614%		59.5	72,506	4,314,107
AS&T			39.2	39,366	1,543,147
TOTAL STAFF			436.5	45,622	19,914,123
NON-PERSONAL SERVICES					6,378,434
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 2,729,634
POSTAGE					0
TOTAL					23,562,923

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** MISSISSIPPI **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,779.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.153	160,140	58.7	37,781	2,217,744
WEEKS CLAIMED	2.613	852,349	20.9	39,975	835,477
NON MONETARY	55.368	55,659	28.9	38,422	1,110,395
APPEALS	201.341	10,808	20.4	43,918	895,927
SAVE			0.1	42,418	4,241
CLAIMS ACTIVITY STAFF			129.0	39,254	5,063,784
WAGE RECORDS	0.167	5,116,777	8.0	36,400	291,200
TAX FUNCTIONS	116.336	54,588	59.5	43,740	2,602,530
EMPLOYER ACTIVITY STAFF			67.5		2,893,730
BENEFIT PMT CONTROL			17.3	41,242	713,486
QUALITY CONTROL		480	8.3	44,876	372,470
OPERATING STAFF			222.1		9,043,470
SUPPORT	16.659%		37.0	54,460	2,015,020
AS&T			27.5	54,148	1,489,070
TOTAL STAFF			286.6	43,781	12,547,560
NON-PERSONAL SERVICES					6,395,600
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 681,718
POSTAGE					0
TOTAL					18,261,442

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** NORTH CAROLINA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,765.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.925	757,839	164.0	45,767	7,505,788
WEEKS CLAIMED	2.643	3,152,290	78.6	45,767	3,597,286
NON MONETARY	23.499	167,484	37.1	43,947	1,630,433
APPEALS	213.207	35,011	70.5	49,943	3,520,981
SAVE			0.4	49,620	19,848
CLAIMS ACTIVITY STAFF			350.6	46,419	16,274,336
WAGE RECORDS	0.094	18,253,318	16.2	41,058	665,139
TAX FUNCTIONS	102.299	184,892	178.5	50,269	8,973,016
EMPLOYER ACTIVITY STAFF			194.7		9,638,155
BENEFIT PMT CONTROL			41.0	47,550	1,949,550
QUALITY CONTROL		480	14.1	56,379	794,943
OPERATING STAFF			600.4		28,656,984
SUPPORT	17.905%		107.5	61,018	6,559,435
AS&T			79.9	68,764	5,494,243
TOTAL STAFF			787.8	51,676	40,710,662
NON-PERSONAL SERVICES					9,109,316
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					49,819,978

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** SOUTH CAROLINA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,613.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	36.860	314,724	119.8	40,531	4,855,613
WEEKS CLAIMED	2.517	1,519,894	39.5	39,311	1,552,784
NON MONETARY	54.648	65,436	36.9	42,417	1,565,187
APPEALS	227.559	9,332	21.9	47,777	1,046,316
SAVE			0.1	45,036	4,503
CLAIMS ACTIVITY STAFF			218.2	41,358	9,024,403
WAGE RECORDS	0.245	8,558,641	21.7	38,565	836,860
TAX FUNCTIONS	112.997	94,626	110.5	45,885	5,070,292
EMPLOYER ACTIVITY STAFF			132.2		5,907,152
BENEFIT PMT CONTROL			22.2	45,217	1,003,817
QUALITY CONTROL		480	12.1	55,408	670,436
OPERATING STAFF			384.7		16,605,808
SUPPORT	15.519%		59.7	59,588	3,557,403
AS&T			56.3	60,051	3,380,871
TOTAL STAFF			500.7	47,022	23,544,082
NON-PERSONAL SERVICES					4,027,839
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					27,571,921

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** TENNESSEE **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,669.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	34.514	375,035	129.3	40,334	5,215,186
WEEKS CLAIMED	2.050	1,934,556	39.6	40,677	1,610,809
NON MONETARY	41.997	72,033	30.2	45,141	1,363,258
APPEALS	213.051	15,755	33.5	46,720	1,565,120
SAVE			0.3	45,281	13,584
CLAIMS ACTIVITY STAFF			232.9	41,941	9,767,957
WAGE RECORDS	0.205	12,199,566	25.0	33,536	838,400
TAX FUNCTIONS	107.500	111,133	119.3	46,436	5,539,814
EMPLOYER ACTIVITY STAFF			144.3		6,378,214
BENEFIT PMT CONTROL			37.3	45,183	1,685,325
QUALITY CONTROL		480	15.7	54,514	855,869
OPERATING STAFF			430.2		18,687,365
SUPPORT	14.435%		62.1	58,934	3,659,801
AS&T			43.0	72,641	3,123,563
TOTAL STAFF			535.3	47,582	25,470,729
NON-PERSONAL SERVICES					5,251,539
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 550,504
POSTAGE					0
TOTAL					30,171,764

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********** REGION 3 **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		3,131,337	981.3	40,714	39,952,272
WEEKS CLAIMED		16,248,322	440.8	43,160	19,024,985
NON MONETARY		880,934	407.4	42,594	17,352,647
APPEALS		185,718	362.6	52,431	19,011,345
SAVE			5.3	50,185	265,983
CLAIMS ACTIVITY STAFF			2,197.4	43,509	95,607,232
WAGE RECORDS		116,030,517	191.0	36,713	7,012,254
TAX FUNCTIONS		1,281,122	1,087.2	49,937	54,291,619
EMPLOYER ACTIVITY STAFF			1,278.2		61,303,873
BENEFIT PMT CONTROL			232.6	45,530	10,590,357
QUALITY CONTROL		3,840	83.9	57,342	4,810,990
OPERATING STAFF			3,792.1		172,312,452
SUPPORT	15.306%		580.4	64,442	37,402,223
AS&T			372.1	67,141	24,983,056
TOTAL STAFF			4,744.6	49,466	234,697,731
NON-PERSONAL SERVICES					66,295,127
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 8,890,976
POSTAGE					0
TOTAL					292,101,882

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** ARKANSAS **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,793.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	50.692	193,379	91.1	35,228	3,209,270
WEEKS CLAIMED	1.521	1,035,403	14.6	41,387	604,250
NON MONETARY	60.170	63,625	35.6	44,665	1,590,074
APPEALS	220.023	9,939	20.3	45,341	920,422
SAVE			0.1	43,210	4,321
CLAIMS ACTIVITY STAFF			161.7	39,136	6,328,337
WAGE RECORDS	0.258	5,582,005	13.4	31,852	426,816
TAX FUNCTIONS	95.394	62,230	55.2	40,446	2,232,619
EMPLOYER ACTIVITY STAFF			68.6		2,659,435
BENEFIT PMT CONTROL			20.7	40,724	842,986
QUALITY CONTROL		480	6.6	58,727	387,598
OPERATING STAFF			257.6		10,218,356
SUPPORT	21.700%		55.9	62,915	3,516,948
AS&T			32.0	53,888	1,724,416
TOTAL STAFF			345.5	44,746	15,459,720
NON-PERSONAL SERVICES					360,482
INTEGRITY					0
STOP-LOSS/STOP-GAIN					2,947,951
POSTAGE					0
TOTAL					18,768,153

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** COLORADO **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,633.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.225	140,891	56.4	50,698	2,859,367
WEEKS CLAIMED	2.730	1,206,401	33.6	49,482	1,662,595
NON MONETARY	35.018	163,846	58.5	51,760	3,027,960
APPEALS	230.334	16,766	39.4	63,143	2,487,834
SAVE			0.4	57,258	22,903
CLAIMS ACTIVITY STAFF			188.3	53,429	10,060,659
WAGE RECORDS	0.169	10,148,712	17.5	51,760	905,800
TAX FUNCTIONS	88.773	149,010	135.0	55,842	7,538,670
EMPLOYER ACTIVITY STAFF			152.5		8,444,470
BENEFIT PMT CONTROL			15.8	57,370	906,446
QUALITY CONTROL		480	7.5	57,314	429,855
OPERATING STAFF			364.1		19,841,430
SUPPORT	15.243%		55.5	68,378	3,794,979
AS&T			107.3	57,518	6,171,681
TOTAL STAFF			526.9	56,573	29,808,090
NON-PERSONAL SERVICES					6,318,097
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 1,253,535
POSTAGE					0
TOTAL					34,872,652

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** LOUISIANA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,683.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.608	181,673	76.6	49,360	3,780,975
WEEKS CLAIMED	3.197	1,216,069	38.5	49,301	1,898,088
NON MONETARY	29.495	84,812	24.8	55,246	1,370,100
APPEALS	155.140	16,781	25.8	52,193	1,346,579
SAVE			0.1	48,340	4,834
CLAIMS ACTIVITY STAFF			165.8	50,667	8,400,576
WAGE RECORDS	0.063	7,582,813	4.7	46,641	219,212
TAX FUNCTIONS	106.844	97,244	102.9	41,820	4,303,278
EMPLOYER ACTIVITY STAFF			107.6		4,522,490
BENEFIT PMT CONTROL			7.0	59,894	419,258
QUALITY CONTROL		480	7.8	55,627	433,890
OPERATING STAFF			288.2		13,776,214
SUPPORT	21.652%		62.4	52,119	3,252,225
AS&T			49.0	52,549	2,574,901
TOTAL STAFF			399.6	49,057	19,603,340
NON-PERSONAL SERVICES					4,940,748
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					24,544,088

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** MONTANA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,815.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	66.100	51,742	31.4	42,297	1,328,125
WEEKS CLAIMED	1.849	335,100	5.7	43,607	248,559
NON MONETARY	43.321	23,645	9.4	42,820	402,508
APPEALS	297.359	940	2.6	70,077	182,200
SAVE			0.0	45,504	0
CLAIMS ACTIVITY STAFF			49.1	44,020	2,161,392
WAGE RECORDS	0.107	1,896,867	1.9	39,784	75,589
TAX FUNCTIONS	117.849	35,713	38.6	38,713	1,494,321
EMPLOYER ACTIVITY STAFF			40.5		1,569,910
BENEFIT PMT CONTROL			4.0	40,825	163,300
QUALITY CONTROL		360	6.0	55,358	332,148
OPERATING STAFF			99.6		4,226,750
SUPPORT	20.884%		20.8	57,914	1,204,611
AS&T			12.4	33,591	416,528
TOTAL STAFF			132.8	44,035	5,847,889
NON-PERSONAL SERVICES					1,881,171
INTEGRITY					0
STOP-LOSS/STOP-GAIN					316,173
POSTAGE					0
TOTAL					8,045,233

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** NEW MEXICO **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,774.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	53.212	62,990	31.5	27,141	854,941
WEEKS CLAIMED	3.240	508,797	15.5	34,437	533,773
NON MONETARY	66.686	20,481	12.8	44,485	569,408
APPEALS	235.769	6,325	14.0	51,129	715,806
SAVE			0.4	42,236	16,894
CLAIMS ACTIVITY STAFF			74.2	36,264	2,690,822
WAGE RECORDS	0.324	3,221,801	9.8	40,372	395,645
TAX FUNCTIONS	94.989	42,761	38.1	45,055	1,716,595
EMPLOYER ACTIVITY STAFF			47.9		2,112,240
BENEFIT PMT CONTROL			6.1	46,328	282,600
QUALITY CONTROL		480	4.5	55,185	248,332
OPERATING STAFF			132.7		5,333,994
SUPPORT	17.935%		23.8	71,961	1,712,671
AS&T			36.9	54,575	2,013,817
TOTAL STAFF			193.4	46,848	9,060,482
NON-PERSONAL SERVICES					1,786,659
INTEGRITY					0
STOP-LOSS/STOP-GAIN					327,661
POSTAGE					0
TOTAL					11,174,802

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** NORTH DAKOTA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,872.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.821	26,127	9.5	37,593	357,133
WEEKS CLAIMED	5.492	164,574	8.0	42,848	342,784
NON MONETARY	52.959	11,561	5.5	43,487	239,178
APPEALS	247.915	1,268	2.8	48,460	135,688
SAVE			0.0	46,535	0
CLAIMS ACTIVITY STAFF			25.8	41,658	1,074,783
WAGE RECORDS	0.184	1,488,354	2.4	33,286	79,886
TAX FUNCTIONS	106.314	19,133	18.1	46,726	845,740
EMPLOYER ACTIVITY STAFF			20.5		925,626
BENEFIT PMT CONTROL			5.7	44,277	252,378
QUALITY CONTROL		360	6.3	52,031	327,795
OPERATING STAFF			58.3		2,580,582
SUPPORT	36.878%		21.5	52,823	1,135,694
AS&T			10.9	58,055	632,799
TOTAL STAFF			90.7	47,950	4,349,075
NON-PERSONAL SERVICES					2,104,038
INTEGRITY					0
STOP-LOSS/STOP-GAIN					44,157
POSTAGE					0
TOTAL					6,497,270

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** OKLAHOMA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,755.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.374	138,466	41.2	39,099	1,610,878
WEEKS CLAIMED	4.269	832,684	33.7	39,099	1,317,636
NON MONETARY	44.826	61,926	26.3	47,726	1,255,193
APPEALS	212.040	9,670	19.5	48,262	941,109
SAVE			0.1	40,266	4,026
CLAIMS ACTIVITY STAFF			120.8	42,457	5,128,842
WAGE RECORDS	0.127	7,498,599	9.0	31,171	280,539
TAX FUNCTIONS	106.107	76,721	77.3	47,876	3,700,814
EMPLOYER ACTIVITY STAFF			86.3		3,981,353
BENEFIT PMT CONTROL			16.0	49,882	798,112
QUALITY CONTROL		480	9.6	58,349	560,150
OPERATING STAFF			232.7		10,468,457
SUPPORT	3.739%		8.7	55,044	478,882
AS&T			34.8	51,888	1,805,702
TOTAL STAFF			276.2	46,173	12,753,041
NON-PERSONAL SERVICES					2,694,181
INTEGRITY					0
STOP-LOSS/STOP-GAIN					2,040,798
POSTAGE					0
TOTAL					17,488,020

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** SOUTH DAKOTA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,788.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	52.538	22,995	11.3	36,691	414,608
WEEKS CLAIMED	11.137	123,413	12.8	36,400	465,920
NON MONETARY	52.465	13,579	6.6	38,779	255,941
APPEALS	260.706	1,213	2.9	50,323	145,936
SAVE			0.0	37,557	0
CLAIMS ACTIVITY STAFF			33.6	38,167	1,282,405
WAGE RECORDS	0.179	1,687,652	2.8	29,462	82,493
TAX FUNCTIONS	111.605	23,795	24.8	27,120	672,576
EMPLOYER ACTIVITY STAFF			27.6		755,069
BENEFIT PMT CONTROL			8.4	41,488	348,499
QUALITY CONTROL		360	7.8	46,091	359,509
OPERATING STAFF			77.4		2,745,482
SUPPORT	15.633%		12.1	55,214	668,089
AS&T			8.2	49,453	405,514
TOTAL STAFF			97.7	39,090	3,819,085
NON-PERSONAL SERVICES					1,374,757
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					5,193,842

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** TEXAS **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,723.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	23.998	901,067	209.2	45,576	9,534,499
WEEKS CLAIMED	2.097	6,855,335	139.0	45,576	6,335,064
NON MONETARY	32.565	530,649	167.1	43,368	7,246,792
APPEALS	213.144	92,813	191.3	56,190	10,749,147
SAVE			6.5	54,384	353,496
CLAIMS ACTIVITY STAFF			713.1	47,986	34,218,998
WAGE RECORDS	0.075	48,390,913	35.1	45,428	1,594,522
TAX FUNCTIONS	95.460	408,462	377.1	55,732	21,016,537
EMPLOYER ACTIVITY STAFF			412.2		22,611,059
BENEFIT PMT CONTROL			94.9	48,945	4,644,880
QUALITY CONTROL		480	9.1	62,483	568,595
OPERATING STAFF			1,229.3		62,043,532
SUPPORT	17.091%		210.1	76,544	16,081,894
AS&T			126.3	80,539	10,172,075
TOTAL STAFF			1,565.7	56,395	88,297,501
NON-PERSONAL SERVICES					21,113,350
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					109,410,851

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** UTAH **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,775.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	42.615	73,664	29.5	49,935	1,473,082
WEEKS CLAIMED	2.322	556,060	12.1	48,579	587,805
NON MONETARY	54.557	65,309	33.5	53,474	1,791,379
APPEALS	235.309	7,005	15.5	67,688	1,049,164
SAVE			0.2	55,720	11,144
CLAIMS ACTIVITY STAFF			90.8	54,103	4,912,574
WAGE RECORDS	0.169	6,506,875	10.3	50,070	515,721
TAX FUNCTIONS	94.333	62,411	55.3	55,334	3,059,970
EMPLOYER ACTIVITY STAFF			65.6		3,575,691
BENEFIT PMT CONTROL			24.0	52,208	1,252,992
QUALITY CONTROL		480	4.4	75,168	330,739
OPERATING STAFF			184.8		10,071,996
SUPPORT	17.965%		33.2	59,249	1,967,066
AS&T			36.6	65,559	2,399,459
TOTAL STAFF			254.6	56,711	14,438,521
NON-PERSONAL SERVICES					7,648,183
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 119,753
POSTAGE					0
TOTAL					21,966,951

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** WYOMING **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,759.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	45.797	23,837	10.3	48,126	495,697
WEEKS CLAIMED	3.189	136,982	4.1	48,147	197,402
NON MONETARY	57.342	11,997	6.5	54,976	357,344
APPEALS	251.049	1,140	2.7	61,683	166,544
SAVE			0.0	53,868	0
CLAIMS ACTIVITY STAFF			23.6	51,567	1,216,987
WAGE RECORDS	0.239	1,186,692	2.7	40,798	110,154
TAX FUNCTIONS	99.876	20,236	19.1	52,503	1,002,807
EMPLOYER ACTIVITY STAFF			21.8		1,112,961
BENEFIT PMT CONTROL			3.1	55,729	172,759
QUALITY CONTROL		360	7.8	50,476	393,712
OPERATING STAFF			56.3		2,896,419
SUPPORT	29.663%		16.7	60,370	1,008,179
AS&T			4.9	52,502	257,259
TOTAL STAFF			77.9	53,426	4,161,857
NON-PERSONAL SERVICES					1,132,993
INTEGRITY					0
STOP-LOSS/STOP-GAIN					450,216
POSTAGE					0
TOTAL					5,745,066

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********** REGION 4 **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		1,816,831	598.0	43,342	25,918,575
WEEKS CLAIMED		12,970,818	317.6	44,691	14,193,876
NON MONETARY		1,051,430	386.6	46,834	18,105,877
APPEALS		163,860	336.8	55,940	18,840,429
SAVE			7.8	53,541	417,618
CLAIMS ACTIVITY STAFF			1,646.8	47,047	77,476,375
WAGE RECORDS		95,191,283	109.6	42,759	4,686,377
TAX FUNCTIONS		997,716	941.5	50,541	47,583,927
EMPLOYER ACTIVITY STAFF			1,051.1		52,270,304
BENEFIT PMT CONTROL			205.7	49,024	10,084,210
QUALITY CONTROL		4,800	77.4	56,490	4,372,323
OPERATING STAFF			2,981.0		144,203,212
SUPPORT	17.467%		520.7	66,874	34,821,238
AS&T			459.3	62,212	28,574,151
TOTAL STAFF			3,961.0	52,411	207,598,601
NON-PERSONAL SERVICES					51,354,659
INTEGRITY					0
STOP-LOSS/STOP-GAIN					4,753,668
POSTAGE					0
TOTAL					263,706,928

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** ILLINOIS **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,628.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	29.057	700,417	208.3	60,971	12,700,259
WEEKS CLAIMED	0.904	6,008,830	55.6	60,971	3,389,987
NON MONETARY	48.883	291,857	146.0	70,939	10,357,094
APPEALS	143.911	50,390	74.2	84,342	6,258,176
SAVE			1.9	73,828	140,273
CLAIMS ACTIVITY STAFF			486.0	67,584	32,845,789
WAGE RECORDS	0.190	27,215,357	52.9	73,933	3,911,055
TAX FUNCTIONS	85.210	286,153	249.6	79,301	19,793,529
EMPLOYER ACTIVITY STAFF			302.5		23,704,584
BENEFIT PMT CONTROL			72.1	77,323	5,574,988
QUALITY CONTROL		480	10.5	90,930	954,765
OPERATING STAFF			871.1		63,080,126
SUPPORT	13.052%		113.7	87,308	9,926,919
AS&T			92.4	86,176	7,962,662
TOTAL STAFF			1,077.2	75,167	80,969,707
NON-PERSONAL SERVICES					31,930,258
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					112,899,965

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** INDIANA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,678.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.739	372,599	124.8	33,204	4,143,859
WEEKS CLAIMED	2.055	2,209,515	45.1	37,686	1,699,638
NON MONETARY	58.394	124,547	72.2	40,206	2,902,873
APPEALS	182.603	20,557	37.3	45,802	1,708,414
SAVE			0.4	42,198	16,879
CLAIMS ACTIVITY STAFF			279.8	37,426	10,471,663
WAGE RECORDS	0.153	13,859,251	21.1	43,098	909,367
TAX FUNCTIONS	85.615	126,556	107.6	47,825	5,145,970
EMPLOYER ACTIVITY STAFF			128.7		6,055,337
BENEFIT PMT CONTROL			22.6	50,218	1,134,926
QUALITY CONTROL		480	10.8	47,479	512,773
OPERATING STAFF			441.9		18,174,699
SUPPORT	23.037%		101.8	50,237	5,114,126
AS&T			65.8	64,668	4,255,154
TOTAL STAFF			609.5	45,191	27,543,979
NON-PERSONAL SERVICES					7,820,335
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 927,104
POSTAGE					0
TOTAL					34,437,210

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** IOWA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,757.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.681	152,062	58.7	53,616	3,147,259
WEEKS CLAIMED	2.700	920,105	23.6	53,773	1,269,042
NON MONETARY	45.541	65,594	28.3	47,111	1,333,241
APPEALS	194.864	10,550	19.5	97,787	1,906,846
SAVE			0.3	61,050	18,315
CLAIMS ACTIVITY STAFF			130.4	58,855	7,674,703
WAGE RECORDS	0.330	6,703,125	21.0	56,363	1,183,623
TAX FUNCTIONS	63.133	69,513	41.6	64,860	2,698,176
EMPLOYER ACTIVITY STAFF			62.6		3,881,799
BENEFIT PMT CONTROL			57.6	57,146	3,291,609
QUALITY CONTROL		480	11.0	69,700	766,700
OPERATING STAFF			261.6		15,614,811
SUPPORT	12.882%		33.7	84,454	2,846,099
AS&T			27.9	63,612	1,774,774
TOTAL STAFF			323.2	62,610	20,235,684
NON-PERSONAL SERVICES					4,360,299
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 2,406,059
POSTAGE					0
TOTAL					22,189,924

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** KANSAS **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,755.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	20.213	143,162	27.5	38,289	1,052,947
WEEKS CLAIMED	1.770	928,153	15.6	40,882	637,759
NON MONETARY	47.080	64,914	29.0	44,169	1,280,901
APPEALS	214.410	9,640	19.6	52,101	1,021,179
SAVE			0.3	47,408	14,222
CLAIMS ACTIVITY STAFF			92.0	43,554	4,007,008
WAGE RECORDS	0.172	5,999,338	9.8	29,341	287,541
TAX FUNCTIONS	99.911	69,436	65.9	49,972	3,293,154
EMPLOYER ACTIVITY STAFF			75.7		3,580,695
BENEFIT PMT CONTROL			11.2	45,319	507,572
QUALITY CONTROL		480	10.5	53,151	558,085
OPERATING STAFF			189.4		8,653,360
SUPPORT	16.526%		31.3	57,868	1,811,268
AS&T			44.8	58,430	2,617,664
TOTAL STAFF			265.5	49,274	13,082,292
NON-PERSONAL SERVICES					3,527,903
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					16,610,195

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** MICHIGAN **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,719.80

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	39.476	816,028	312.2	59,206	18,484,113
WEEKS CLAIMED	1.485	4,782,058	68.8	59,206	4,073,372
NON MONETARY	44.468	290,480	125.2	59,206	7,412,591
APPEALS	237.173	16,591	38.1	90,461	3,446,564
SAVE			1.0	66,948	66,948
CLAIMS ACTIVITY STAFF			545.3	61,404	33,483,588
WAGE RECORDS	0.127	19,433,113	23.9	67,911	1,623,072
TAX FUNCTIONS	76.955	215,135	160.4	68,299	10,955,159
EMPLOYER ACTIVITY STAFF			184.3		12,578,231
BENEFIT PMT CONTROL			40.3	82,455	3,322,936
QUALITY CONTROL		480	14.2	79,316	1,126,287
OPERATING STAFF			784.1		50,511,042
SUPPORT	23.517%		184.4	75,013	13,832,397
AS&T			69.5	94,245	6,550,027
TOTAL STAFF			1,038.0	68,298	70,893,466
NON-PERSONAL SERVICES					33,625,444
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 44,157
POSTAGE					0
TOTAL					104,474,753

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** MINNESOTA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,725.70

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	33.722	256,109	83.4	58,662	4,892,410
WEEKS CLAIMED	0.676	2,017,800	13.2	55,385	731,082
NON MONETARY	37.177	116,659	41.9	57,448	2,407,071
APPEALS	232.528	15,460	34.7	71,297	2,474,005
SAVE			0.6	64,311	38,586
CLAIMS ACTIVITY STAFF			173.8	60,663	10,543,154
WAGE RECORDS	0.123	13,125,555	15.6	56,112	875,347
TAX FUNCTIONS	84.173	134,547	109.4	59,956	6,559,186
EMPLOYER ACTIVITY STAFF			125.0		7,434,533
BENEFIT PMT CONTROL			25.3	68,618	1,736,035
QUALITY CONTROL		480	7.0	74,867	524,069
OPERATING STAFF			331.1		20,237,791
SUPPORT	19.148%		63.4	78,555	4,980,387
AS&T			38.3	66,605	2,550,971
TOTAL STAFF			432.8	64,162	27,769,149
NON-PERSONAL SERVICES					14,770,405
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 3,455,283
POSTAGE					0
TOTAL					39,084,271

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** MISSOURI **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,717.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	25.115	377,793	92.1	49,886	4,594,500
WEEKS CLAIMED	2.243	2,233,839	48.6	49,580	2,409,588
NON MONETARY	39.985	278,195	107.9	49,403	5,330,583
APPEALS	223.822	20,257	44.0	62,228	2,738,032
SAVE			0.2	52,626	10,525
CLAIMS ACTIVITY STAFF			292.8	51,514	15,083,228
WAGE RECORDS	0.176	12,562,155	21.5	44,980	967,070
TAX FUNCTIONS	129.925	134,097	169.1	52,789	8,926,619
EMPLOYER ACTIVITY STAFF			190.6		9,893,689
BENEFIT PMT CONTROL			20.9	52,014	1,087,092
QUALITY CONTROL		480	6.2	55,562	344,484
OPERATING STAFF			510.5		26,408,493
SUPPORT	4.447%		22.7	63,967	1,452,050
AS&T			57.3	66,159	3,790,910
TOTAL STAFF			590.5	53,601	31,651,453
NON-PERSONAL SERVICES					4,233,831
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					35,885,284

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** NEBRASKA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,747.90

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	40.872	80,825	31.5	34,918	1,099,917
WEEKS CLAIMED	2.046	514,374	10.0	36,498	364,980
NON MONETARY	31.488	88,330	26.5	40,432	1,071,448
APPEALS	218.656	2,775	5.8	50,131	290,759
SAVE			0.1	45,268	4,526
CLAIMS ACTIVITY STAFF			73.9	38,317	2,831,630
WAGE RECORDS	0.239	4,184,180	9.5	40,623	385,918
TAX FUNCTIONS	79.550	46,278	35.1	47,632	1,671,883
EMPLOYER ACTIVITY STAFF			44.6		2,057,801
BENEFIT PMT CONTROL			6.5	45,171	293,611
QUALITY CONTROL		360	8.0	49,240	393,920
OPERATING STAFF			133.0		5,576,962
SUPPORT	29.850%		39.7	58,898	2,338,250
AS&T			21.6	57,418	1,240,228
TOTAL STAFF			194.3	47,120	9,155,440
NON-PERSONAL SERVICES					3,761,540
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 1,033,489
POSTAGE					0
TOTAL					11,883,491

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** OHIO **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,778.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.072	680,978	223.8	58,676	13,131,688
WEEKS CLAIMED	2.957	4,502,201	124.8	60,085	7,498,608
NON MONETARY	60.428	226,979	128.5	58,430	7,508,255
APPEALS	243.782	17,382	39.7	77,764	3,087,230
SAVE			0.3	59,773	17,931
CLAIMS ACTIVITY STAFF			517.1	60,421	31,243,712
WAGE RECORDS	0.155	24,412,474	35.5	61,344	2,177,712
TAX FUNCTIONS	91.121	232,600	198.6	60,257	11,967,040
EMPLOYER ACTIVITY STAFF			234.1		14,144,752
BENEFIT PMT CONTROL			48.7	58,625	2,855,037
QUALITY CONTROL		480	9.0	60,121	541,089
OPERATING STAFF			808.9		48,784,590
SUPPORT	21.968%		177.7	60,819	10,807,536
AS&T			59.8	70,388	4,209,202
TOTAL STAFF			1,046.4	60,972	63,801,328
NON-PERSONAL SERVICES					16,512,812
INTEGRITY					0
STOP-LOSS/STOP-GAIN					1,730,597
POSTAGE					0
TOTAL					82,044,737

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** WISCONSIN **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,786.20

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	17.032	633,259	100.6	52,102	5,241,461
WEEKS CLAIMED	1.734	3,403,717	55.1	52,094	2,870,379
NON MONETARY	62.245	235,725	136.9	59,767	8,182,102
APPEALS	244.724	19,218	43.9	88,939	3,904,422
SAVE			1.0	65,583	65,583
CLAIMS ACTIVITY STAFF			337.5	60,041	20,263,947
WAGE RECORDS	0.173	12,509,875	20.2	57,303	1,157,520
TAX FUNCTIONS	92.388	126,506	109.1	69,676	7,601,651
EMPLOYER ACTIVITY STAFF			129.3		8,759,171
BENEFIT PMT CONTROL			37.3	64,016	2,387,796
QUALITY CONTROL		480	10.8	79,895	862,866
OPERATING STAFF			514.9		32,273,780
SUPPORT	10.682%		55.0	102,363	5,629,965
AS&T			48.2	82,353	3,969,414
TOTAL STAFF			618.1	67,745	41,873,159
NON-PERSONAL SERVICES					12,943,565
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					54,816,724

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** REGION 5 **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		4,213,232	1,262.9	54,231	68,488,413
WEEKS CLAIMED		27,520,592	460.4	54,180	24,944,435
NON MONETARY		1,783,280	842.4	56,726	47,786,159
APPEALS		182,820	356.8	75,212	26,835,627
SAVE			6.1	64,555	393,788
CLAIMS ACTIVITY STAFF			2,928.6	57,518	168,448,422
WAGE RECORDS		140,004,423	231.0	58,347	13,478,225
TAX FUNCTIONS		1,440,821	1,246.4	63,072	78,612,367
EMPLOYER ACTIVITY STAFF			1,477.4		92,090,592
BENEFIT PMT CONTROL			342.5	64,793	22,191,602
QUALITY CONTROL		4,680	98.0	67,194	6,585,038
OPERATING STAFF			4,846.5		289,315,654
SUPPORT	16.990%		823.4	71,337	58,738,997
AS&T			525.6	74,051	38,921,006
TOTAL STAFF			6,195.5	62,461	386,975,657
NON-PERSONAL SERVICES					133,486,392
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 6,135,495
POSTAGE					0
TOTAL					514,326,554

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** ALASKA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,644.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.316	103,432	33.9	65,303	2,213,771
WEEKS CLAIMED	3.614	675,555	24.7	67,097	1,657,295
NON MONETARY	48.279	45,891	22.5	64,556	1,452,510
APPEALS	241.442	1,598	3.9	71,605	279,259
SAVE			0.8	69,109	55,287
CLAIMS ACTIVITY STAFF			85.8	65,945	5,658,122
WAGE RECORDS	0.372	1,386,090	5.2	65,391	340,033
TAX FUNCTIONS	161.334	17,558	28.7	69,607	1,997,720
EMPLOYER ACTIVITY STAFF			33.9		2,337,753
BENEFIT PMT CONTROL			16.9	67,045	1,133,060
QUALITY CONTROL		480	11.9	71,092	845,994
OPERATING STAFF			148.5		9,974,929
SUPPORT	20.943%		31.1	91,044	2,831,468
AS&T			10.9	97,503	1,062,782
TOTAL STAFF			190.5	72,804	13,869,179
NON-PERSONAL SERVICES					1,275,484
INTEGRITY					0
STOP-LOSS/STOP-GAIN					2,782,276
POSTAGE					0
TOTAL					17,926,939

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** ARIZONA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,808.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	41.360	221,405	84.4	37,042	3,126,344
WEEKS CLAIMED	3.200	1,498,272	44.2	37,180	1,643,356
NON MONETARY	49.635	123,161	56.3	39,195	2,206,678
APPEALS	244.104	18,253	41.1	49,337	2,027,750
SAVE			1.4	42,900	60,059
CLAIMS ACTIVITY STAFF			227.4	39,860	9,064,187
WAGE RECORDS	0.140	11,589,099	15.0	41,253	618,795
TAX FUNCTIONS	106.297	114,185	111.9	43,717	4,891,932
EMPLOYER ACTIVITY STAFF			126.9		5,510,727
BENEFIT PMT CONTROL			18.1	44,752	810,011
QUALITY CONTROL		480	7.8	46,093	359,525
OPERATING STAFF			380.2		15,744,450
SUPPORT	8.154%		31.0	57,959	1,796,729
AS&T			55.0	59,777	3,287,735
TOTAL STAFF			466.2	44,678	20,828,914
NON-PERSONAL SERVICES					6,000,686
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					26,829,600

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** CALIFORNIA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,670.40

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	31.928	2,406,219	766.5	62,845	48,170,692
WEEKS CLAIMED	1.004	17,998,203	180.3	59,664	10,757,419
NON MONETARY	43.122	1,256,842	540.8	64,249	34,745,859
APPEALS	218.003	158,026	343.7	93,776	32,230,811
SAVE			38.7	72,834	2,818,675
CLAIMS ACTIVITY STAFF			1,870.0	68,836	128,723,456
WAGE RECORDS	0.277	73,523,717	203.2	69,297	14,081,150
TAX FUNCTIONS	53.442	1,110,976	592.4	73,637	43,622,558
EMPLOYER ACTIVITY STAFF			795.6		57,703,708
BENEFIT PMT CONTROL			210.9	73,934	15,592,680
QUALITY CONTROL		480	21.0	83,983	1,763,643
OPERATING STAFF			2,897.5		203,783,487
SUPPORT	16.507%		478.3	83,659	40,014,099
AS&T			308.5	70,108	21,628,318
TOTAL STAFF			3,684.3	72,042	265,425,904
NON-PERSONAL SERVICES					84,554,145
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					349,980,049

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** HAWAII **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,675.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	35.938	72,176	25.8	46,084	1,188,967
WEEKS CLAIMED	4.355	406,275	17.6	38,234	672,918
NON MONETARY	59.475	43,008	25.4	57,140	1,451,356
APPEALS	233.793	2,543	5.9	63,033	371,894
SAVE			0.3	55,849	16,754
CLAIMS ACTIVITY STAFF			75.0	49,359	3,701,889
WAGE RECORDS	0.220	2,546,049	5.6	41,257	231,039
TAX FUNCTIONS	115.244	30,488	35.0	56,428	1,974,980
EMPLOYER ACTIVITY STAFF			40.6		2,206,019
BENEFIT PMT CONTROL			10.7	60,058	642,620
QUALITY CONTROL		480	9.2	68,861	633,521
OPERATING STAFF			135.5		7,184,049
SUPPORT	23.838%		32.3	67,515	2,180,734
AS&T			18.9	62,443	1,180,172
TOTAL STAFF			186.7	56,481	10,544,955
NON-PERSONAL SERVICES					3,463,427
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					14,008,382

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** IDAHO **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,773.10

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	44.297	104,303	43.4	50,973	2,212,228
WEEKS CLAIMED	2.539	547,877	13.1	48,499	635,336
NON MONETARY	56.231	46,415	24.5	50,722	1,242,689
APPEALS	237.976	3,450	7.7	68,334	526,171
SAVE			0.5	56,338	28,169
CLAIMS ACTIVITY STAFF			89.2	52,069	4,644,593
WAGE RECORDS	0.241	2,943,714	6.7	37,745	252,891
TAX FUNCTIONS	106.838	44,362	44.6	54,560	2,433,376
EMPLOYER ACTIVITY STAFF			51.3		2,686,267
BENEFIT PMT CONTROL			13.1	56,235	736,678
QUALITY CONTROL		480	11.7	59,393	694,898
OPERATING STAFF			165.3		8,762,436
SUPPORT	21.113%		34.9	72,482	2,529,621
AS&T			18.5	62,241	1,151,458
TOTAL STAFF			218.7	56,898	12,443,515
NON-PERSONAL SERVICES					1,950,139
INTEGRITY					0
STOP-LOSS/STOP-GAIN					36,902
POSTAGE					0
TOTAL					14,430,556

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** NEVADA **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,753.00

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	30.846	153,621	45.1	51,138	2,306,323
WEEKS CLAIMED	1.711	944,305	15.4	52,468	808,007
NON MONETARY	52.692	74,744	37.4	60,219	2,252,190
APPEALS	213.999	8,249	16.8	63,308	1,063,574
SAVE			0.8	60,193	48,154
CLAIMS ACTIVITY STAFF			115.5	56,089	6,478,248
WAGE RECORDS	0.226	5,455,121	11.7	45,929	537,369
TAX FUNCTIONS	105.484	52,557	52.7	58,849	3,101,342
EMPLOYER ACTIVITY STAFF			64.4		3,638,711
BENEFIT PMT CONTROL			14.0	64,774	906,836
QUALITY CONTROL		480	10.5	74,718	784,539
OPERATING STAFF			204.4		11,808,334
SUPPORT	19.765%		40.4	73,136	2,954,694
AS&T			40.6	78,531	3,188,358
TOTAL STAFF			285.4	62,899	17,951,386
NON-PERSONAL SERVICES					6,049,727
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					24,001,113

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** OREGON **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,772.30

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	22.337	391,859	82.3	48,490	3,990,727
WEEKS CLAIMED	2.220	2,220,468	46.4	51,002	2,366,492
NON MONETARY	54.352	147,501	75.4	57,796	4,357,818
APPEALS	244.978	13,574	31.3	67,231	2,104,330
SAVE			1.1	58,804	64,684
CLAIMS ACTIVITY STAFF			236.5	54,478	12,884,051
WAGE RECORDS	0.107	7,549,670	7.6	50,083	380,630
TAX FUNCTIONS	100.436	105,421	99.6	53,557	5,334,277
EMPLOYER ACTIVITY STAFF			107.2		5,714,907
BENEFIT PMT CONTROL			26.6	61,751	1,642,576
QUALITY CONTROL		480	7.6	72,419	550,384
OPERATING STAFF			377.9		20,791,918
SUPPORT	21.831%		82.5	79,885	6,590,512
AS&T			31.7	70,849	2,245,913
TOTAL STAFF			492.1	60,208	29,628,343
NON-PERSONAL SERVICES					9,538,795
INTEGRITY					0
STOP-LOSS/STOP-GAIN					0
POSTAGE					0
TOTAL					39,167,138

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** WASHINGTON **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

WORK HOURS: 1,732.50

FUNCTION	MPU	WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS	32.151	562,448	174.0	52,051	9,056,874
WEEKS CLAIMED	2.607	3,363,033	84.3	52,154	4,396,582
NON MONETARY	63.512	206,292	126.0	56,110	7,069,860
APPEALS	212.860	25,249	51.7	68,042	3,517,771
SAVE			3.9	57,148	222,877
CLAIMS ACTIVITY STAFF			439.9	55,158	24,263,964
WAGE RECORDS	0.194	12,722,052	23.7	39,774	942,643
TAX FUNCTIONS	93.241	208,045	186.6	61,205	11,420,853
EMPLOYER ACTIVITY STAFF			210.3		12,363,496
BENEFIT PMT CONTROL			28.9	57,383	1,658,368
QUALITY CONTROL		480	11.4	59,184	674,697
OPERATING STAFF			690.5		38,960,525
SUPPORT	14.989%		103.5	62,559	6,474,856
AS&T			81.6	77,263	6,304,660
TOTAL STAFF			875.6	59,091	51,740,041
NON-PERSONAL SERVICES					19,425,127
INTEGRITY					0
STOP-LOSS/STOP-GAIN					- 913,891
POSTAGE					0
TOTAL					70,251,277

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **

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********** REGION 6 **********

F Y 2 0 0 6 A L L O C A T I O N MAYTARGS June 22, 2005

FUNCTION		WORKLOAD	STAFFYRS	PS/PB	DOLLARS
INITIAL CLAIMS		4,015,463	1,255.4	57,564	72,265,926
WEEKS CLAIMED		27,653,988	426.0	53,844	22,937,405
NON MONETARY		1,943,854	908.3	60,309	54,778,960
APPEALS		230,942	502.1	83,891	42,121,560
SAVE			47.5	69,782	3,314,659
CLAIMS ACTIVITY STAFF			3,139.3	62,249	195,418,510
WAGE RECORDS		117,715,512	278.7	62,377	17,384,550
TAX FUNCTIONS		1,683,592	1,151.5	64,939	74,777,038
EMPLOYER ACTIVITY STAFF			1,430.2		92,161,588
BENEFIT PMT CONTROL			339.2	68,169	23,122,829
QUALITY CONTROL		3,840	91.1	69,234	6,307,201
OPERATING STAFF			4,999.8		317,010,128
SUPPORT	16.681%		834.0	78,385	65,372,713
AS&T			565.7	70,796	40,049,396
TOTAL STAFF			6,399.5	66,010	422,432,237
NON-PERSONAL SERVICES					132,257,530
INTEGRITY					0
STOP-LOSS/STOP-GAIN					1,905,287
POSTAGE					0
TOTAL					556,595,054

** Prepared by DOL/ETA/OWS, Division of Fiscal and Actuarial Services. **